BUDGET RECTIFICATIF N°1 2022 - CNOUS

Annexe 1

Maquettes obligatoires - exécution

Budget rectificatif n°1 2022 - Maquettes obligatoires

BUDGET RECTIFICATIF du pour mémoire/ouvertures/virements/annulations crédits/ouvertures/virements, aux chapitres de dépenses et aux recettes

Opération	Nature	Prévisions					Prévisions B									Prévisions B + ouvertures					
		2021 budget initial (BI)	2021 décisions modificatives (DM)	2021 décisions modificatives - autres	2021 budget ouvert (BO)	2021 budget ouvert (BO)	2021 budget initial (BI)	2021 décisions modificatives (DM)	2021 décisions modificatives - autres	2021 budget ouvert (BO)	2021 budget ouvert (BO)	2021 ouvertures	2021 budget initial (BI)	2021 décisions modificatives (DM)	2021 budget ouvert (BO)	2021 budget ouvert (BO)	2021 ouvertures	2021 budget initial (BI)	2021 décisions modificatives (DM)	2021 budget ouvert (BO)	2021 budget ouvert (BO)
		(1)	(2)	(3)	(4)	(5)	(6) = (1) + (2) + (3)	(7)	(8)	(9)	(10) = (6) + (7) + (8) + (9)	(11)	(12) = (10) + (11)	(13)	(14)	(15) = (12) + (13) + (14)	(16)	(17) = (15) + (16)	(18)	(19)	(20) = (17) + (18) + (19)
Op	Personnel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fonctionnement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Intervention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investissement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020 - Capitalisé		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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